

Directorate of Ayurveda Punjab

Sr No	Year	Name of scheme /Project	Fund released (Rs.in Lacs)	Exp. (Rs.in Lacs)	Balance (Rs.in Lacs)	Work (Rs.in Lacs)	Work Started	Likely date of completion	Action to be taken	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	2001-02	Strengthening of AYUSH Pharmacies	70.39	68.87	1.52 + 7.68 =9.20	<ul style="list-style-type: none"> ➤ Purchase of M &E for Packing Section. (Rs.6.78) ➤ Renovation of building (Rs.2.42) 	<ul style="list-style-type: none"> ➤ Tenders called and received on 18-8-10. ➤ Report of Technical / Finance Committee received on 10-09-10 by Supdt. Govt. Ayu. Pharmacy, Patiala. ➤ Case for approval for Departmental Purchase Committee put up on 14.09.10. ➤ Building renovation started January 2010 onward. 	31-12-10	Chairman Purchase Committee & A.D. PHSC, Patiala	<ul style="list-style-type: none"> ➤ Case will be put for purchase committee for approval. ➤ PSH will be requested expedite for renovation.
2	2003-04	Strengthening of Enforcement Mechanism for Quality Control of Ayurveda Sidha & Unani Drugs .	5.25	4.25	1.00	<ul style="list-style-type: none"> ➤ Rs. 0.50 Lac for purchase of Computer. ➤ Rs. 0.50 Lac for Sampling of Drug. 	Case for release of Rs.1.00 lacs is pending with F.D. since last 3 years.	31-03-11	AD/FD	Case is to Govt. for release of funds vide letter dt.12.04.10, 07.07.10 and 03.09.10, but funds not released as yet.
3	2004-05	Strengthening of AYUSH Pharmacies	24.61	--	24.61	Purchase of M &E for Packing Section.	<ul style="list-style-type: none"> ➤ Tenders called and received on 18-8-10. ➤ Report of Technical / Finance Committee received on 10-09-10 by Supdt. Govt. Ayu. Pharmacy, Patiala. 	31-12-10	Chairman Purchase Committee & A.D.	<ul style="list-style-type: none"> ➤ Case will be put for purchase committee for approval.

Directorate of Ayurveda Punjab

Sr No	Year	Name of scheme /Project	Fund released (Rs.in Lacs)	Exp. (Rs.in Lacs)	Balance (Rs.in Lacs)	Work (Rs.in Lacs)	Work Started	Likely date of completion	Action to be taken	Remarks
1	2	3	4	5	6	7	8	9	10	11

							➤ Case for approval for Departmental Purchase Committee put up on 14.09.10.			
4	2005-06	DTL Patiala .	100.00	67.44	32.56 (25.00 M&E 7.56 Salary)	<ul style="list-style-type: none"> ➤ Purchase of Machinery (Rs.25 lacs) for Drug Testing Laboratory ➤ Salary of staff (Rs.7.56 lacs) 	<ul style="list-style-type: none"> ➤ Tenders called and received on 18-8-10. ➤ Report of Technical / Finance Committee received on 10-09-10 by Supdt. Govt. Ayu. Pharmacy, Patiala. ➤ Case for approval for Departmental Purchase Committee put up on 14.09.10. ➤ Salary of Rs.7.56 pending with F.D. 	31-03-11	Chairman Purchase Committee & A.D. AD/FD	Case sent to Govt. on 22.04.10 and 13.05.10.
5.	2006-07	ISM wings (Rs. 35.00 Lacs per Wing) Amritsar Bathinda Gurdaspur Hoshiarpur Jalandhar Ludhiana Sangrur	245.00	114.06	130.94 12.09 97.85	Building renovation, Purchase of Furniture & Instrument of Panchkaram Unit (Rs.30.00 + 67.85 lacs)	<ul style="list-style-type: none"> ➤ Rs.12.09 will be utilized for the same purpose in other Ayurvedic Institutions. In this regard proposal for approval sent to Deptt. of AYUSH. ➤ Tenders for furniture were called and received till 14.09.10 and will be opened on the same day. Tenders for instrument of Panchkaram 	31-03-11	Deptt. of AYUSH Chairman Purchase Committee & A.D.	

Directorate of Ayurveda Punjab

Sr No	Year	Name of scheme /Project	Fund released (Rs.in Lacs)	Exp. (Rs.in Lacs)	Balance (Rs.in Lacs)	Work (Rs.in Lacs)	Work Started	Likely date of completion	Action to be taken	Remarks
1	2	3	4	5	6	7	8	9	10	11
					14.00	Contingency	<ul style="list-style-type: none"> ➤ unit will be called on 17.09.10. ➤ Funds are being released to concerned District officers for contingency, case submitted to Commissioner AYUSH. 		DA/CA	
					7.00	Training	<ul style="list-style-type: none"> ➤ This component will be utilized after the posting of staff. 			The staff will be given by the N.R.H.M.
6	2006-07	Speciality Clinics (Rs. 10.00 Lacs per Clinic) Taran-Taran Pathankot Batala Shahkot Nakodar Kartarpur Dasuha Garshankar Mour Mandi Rama Mandi Ropar (Noorpur Bedi) Khanna (Gobindgarh)	120.00	--	120.00 36.00 36.00 36.00 12.00	Building Renovation Purchase of Medicine Purchase of M&E Contingency	<ul style="list-style-type: none"> ➤ Renovation of 10 clinics is almost completed. ➤ Estimate of 2 clinics is yet to be awaited from Gobindgarh Mandi & Noorpur Bedi. ➤ The process for purchase of medicine will be completed by 30.09.10. ➤ As per the directions of PSH in a meeting dated 07.09.10, the process for purchase of M&E has been started. ➤ Rs.2.00 lacs for each wing will be given to concerned districts. In this regard file for approval put up on 14.09.10. 	31-03-11	PHSC DA/CA DA/CA/PSH	<ul style="list-style-type: none"> ➤ Estimate is yet to be received from PHSC Mohali. ➤ Rs.60.00 lacs released from F.D. against the total funds Rs.120.00 lacs. Out of Rs.60.00 lacs, Rs.30.00 lacs are being used for building renovation and Rs.30.00 lacs for medicines for speciality clinics.
7	2007-08	Panchkarm	22.00	12.04	9.96	Purchase of M&E and Medicine		31-03-11	DA	

Directorate of Ayurveda Punjab

Sr No	Year	Name of scheme /Project	Fund released (Rs.in Lacs)	Exp. (Rs.in Lacs)	Balance (Rs.in Lacs)	Work (Rs.in Lacs)	Work Started	Likely date of completion	Action to be taken	Remarks
1	2	3	4	5	6	7	8	9	10	11
					166.00	Furniture	➤ Out of Rs.181.50 lacs, Rs.16.00 lacs was utilized for M&E and remaining balance Rs.166.00 lacs for furniture, tenders are to be received till 14.09.10 and will be opened on the same day.		Chairman purchase Committee and AD	➤ The process for purchase of furniture is lengthy and it will need more time for utilization.
					60.50	Contingency.	➤ Rs.0.50 lacs for each clinic will be given to concerned districts. In this regard file for approval put up on 14.09.10.		DA/CA/PSH	➤ G.O.I will be released Rs. 6.05 Crore after submission of UC of Rs. 6.05 Crore. ----
10.		Essential Drugs (85.15)	222.70	--	222.70	Purchase of Medicine	➤ Tenders of Rs.94.80 lacs are being called on 14.09.10 for purchase of raw drugs. ➤ The balance of Rs.127.90 lacs will be utilized for purchase of classical/patent medicines as per the directions issued for the scheme mentioned at Sr.No.9.	31-3-2011	As per Sr.No.9.	➤ The process for purchase of classical/patent medicines are lengthy and it will need more time for utilization.
11.		Up gradation of 5 AYUSH Hospitals (85.15) Amritsar Bathinda	268.60	75.00	193.60		➤ Rs.75.00 lacs was given to PHSC Mohali for renovation of building for Verka (ASR), Urban Estate (Jal.). ➤ The case for building renovation of Bathinda is	31.03.2011	PHSC	

Directorate of Ayurveda Punjab

Sr No	Year	Name of scheme /Project	Fund released (Rs.in Lacs)	Exp. (Rs.in Lacs)	Balance (Rs.in Lacs)	Work (Rs.in Lacs)	Work Started	Likely date of completion	Action to be taken	Remarks
1	2	3	4	5	6	7	8	9	10	11
		Hoshiarpur Ludhiana Jalandhar Build./Equ. 250.00 Furniture Cont. 3.50 Drugs 22.50 Ayush Staff 40.00 ----- 316.00 85% of 3.16.00 lacs = 268.60 lacs .					<ul style="list-style-type: none"> ➤ pending for administrative approval. ➤ Case was submitted to Commissioner AYUSH for approval for release of funds of Rs.37.50 lacs for Datarpur (HSR). ➤ Estimate for building renovation for Ludhiana is awaited from PHSC. ➤ Demand for medicine, furniture and equipments from concerned districts is received on 06.09.10 and is being compiled. Tenders for furniture has already been called and will be received on 14.09.10. 		DA/AD	
12	2009-10	PMU	6.00 Lacs	-	6.00 Lacs		<ul style="list-style-type: none"> ➤ The interview has been taken for the staff for PMU on 15.09.10 and the concerned staff recruited very shortly. 	31.10.2010	Salary component.	DA