

Subject- Meeting of POs of NRHM to be held on 15/10/2010 at 9:15 AM

1. Kindly refer to the meeting note dated 6-5-2010 on the subject 'Review of NRHM 2009-10 and 2010-11' a copy of which is placed below.

2. The purpose of this note was-

- (i) to review the achievements of the year 2009-10 and take corrective steps wrt the achievements for the year 2010-11, wherever necessary.
- (ii) to study the important activities of 2010-11 and in order to achieve the physical and financial targets, draw up a time schedule for initiation of action on the sub-activities. Proforma of Pert Chart was also enclosed.

I am sure that Programme Officers may have initiated action on these items even though I have yet to see the activities listed in these proformas from any of the Programme Officers.

3. Now, only 6 months are left for achieving the targets of 2010-11. I once again request to all POs to review the work done by them during the first 6 months and give the status report of each and every activity of their programme in the following format-

- (i) MD NRHM to certify that each and every activity of PIP has been assigned to a Programme Officer and no activity remains un-attended.

- Programme Officers to list their activities as follows-

SN, Activity, Physical Progress / Target Achievement, Financial Progress / Target Achievement, What is to be done, Progress, Remarks

- **Recruitment-** SN, Post Required, Post Filled-up, Vacancies, Schedule for filling up
- **Procurement-** SN, Item, Amount, Present Status
- **Targets-** Summarize the physical targets on separate sheet- SN, Activity, Physical Targets and Achievements
- **Targets summarizing the Financial Progress-** SN, Activity, Financial Target and Achievements
- **Problems/Handicaps-** Any problem encountered in executing the programme to be separately summarize.

4. I will discuss each and every activity with the concerned Programme Officer next week separately.

5. It is once again made clear that any shortfall in achievements will require fixing of responsibility.

(Satish Chandra)
Principal Secretary H&FW
14/10/2010

MD NRHM
All POs, NRHM

Subject: Review of NRHM 2009-10 and 2010-11.

1 The progress of NRHM was reviewed at 4:00 PM on 5-5-2010 in the office of MD, NRHM, Sector-38. The meeting was attended by MD NRHM, DFW, SPM, Dr. Goyal, Dr. Dhillon, Dr. Sridhar, Dr. Gagandeep, Dr. Seema Aggarwal and others.

Following decisions were taken-

2 **PIP 2010-11-** MD NRHM and DFW would ensure that there is an incharge of every programme / item of PIP 2010-11 and be indicated clearly in the PIP sheets. This may kindly be done in the next 2-3 days (MD NRHM, DFW).

3 **NRHM Year Book 2009-10-** We should compile the major achievements of NRHM in a book shape. All Programme Officers would summarize the details of the programme and give it to Mr. Shivinder who would get the book printed. SPM would supervise it. The write up would include the brief details of the programmes, progress during 2009-10 in terms of budget estimates, funds received, expenditure, physical targets and achievements. Reasons for poor implementation may also be given. Major achievements may be highlighted with graphs / photographs etc. MD, NRHM may kindly ensure its timely publication (SPM, Mr. Shivinder).

4 **Implementation of NRHM 2010-11-** Programme Officers are requested to work-out the details of activities and the time schedule for its implementation in the chart enclosed herewith (All POs).

5 **Procurement-** Procurement is one of the important activities of NRHM. A list of items to be procured has to be prepared and consolidated. MD NRHM would monitor it.

6 **Recruitment-** The detail of employees who are to be recruited during 2010-11 be consolidated and process of the recruitment should be given (MD, NRHM).

7 **Intimation regarding PIP 2010-11-** PIP may be circulated to all Programme Officers and executing agencies and they may be asked to prepare a file for each and every item and begin the work immediately. I have divided PIP Programme Officer wise and the details are enclosed herewith. MD, NRHM may kindly fill up the relevant details. She may kindly ensure that no item of PIP has been left out. The PIP prepared is item wise. I feel it would be better if we split the PIP, Programme Officer wise as it would facilitate monitoring (MD, NRHM).

8 MD NRHM may kindly review this programme and get the needful done in another 3-4 days. We will again review all these programmes sometime in next week.

(Satish Chandra)
Principal Secretary H&FW
6-5-2010

MD, NRHM
All POs, NRHM

NRHM 2009-10 and 2010-11

Reviewed on 5-5-2010

SN	Programme	Incharge	2009-10 Utilizations progress/ reasons for less utilization	Material for year book	NRHM 2010-11 List of activities with time schedule	List of items to be procured	Recruitments
1	MCH	Dr. CS Brar	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
2	JSY	Dr. RK Garg	OK	Yet to be received	Yet to be received	Yet to be received	Yet to be received
3	Family Welfare	Dr. RK Garg	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
4	ARSH	Mr. Navdeep Gautam	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
5	PNDT	Dr. VK Goyal	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
6	SJY	Dr. Meenu Lakhanpal	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
7	NGO	Dr. Meenu Lakhanpal	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
8	Human Resources	Ms. Deep Shikha	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
9	Printing	Mr. Shivinder	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
10	Training	Dr. GB Singh	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
11	IEC	Mr. Shivinder	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
12	Procurement		Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
13	ASHA	Dr. Meenu Lakhanpal	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
14	Untied funds / Annual Maintenance Grant / RKS	Mr. Neeraj Singla	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
15	Upgradation works	Mr. NS Brar, SE PHSC	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
16	School Health	Dr. KS Dhillon	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
17	EMRI		Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
18	Cell Phone		Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
19	Dental Health	Dr. Rajesh Sharma	Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
20	SHRC		Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
21	Community Monitoring		Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
22	Vector borne disease		Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
23	RNTCP		Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized
24	IDSP		Yet to be given	Yet to be given	Yet to be given	Yet to be finalized	Yet to be finalized