

GOVERNMENT OF PUNJAB

**DEPARTMENT OF HEALTH
AND FAMILY WELFARE**

**ACHIEVEMENTS 2008
AND
ROAD MAP FOR 2009**

**PRESS CONFERENCE
OF
HON'BLE HEALTH MINISTER
30/12/2008**

ACHIEVEMENTS

1. PREVENTION OF FOOD ADULTERATION ACT

The Health Department launched a campaign to check adulteration in the food items. During 2007, 2377 food samples were taken, out of which 413 samples failed.

During 2008 (up-to November) 254 samples out of 3232 samples were found adulterated. A special campaign was launched during the festival season 2007 and 138 samples out of 471 samples obtained were found to be sub-standard.

900 quintals of Gur was seized in Patiala and destroyed. Large quantity of Khoa was also seized from various districts and action taken against the defaulters. 300 tins of honey, 650 quintals of Achar and Morabba, 300 quintals of Garam Masala also seized and destroyed.

As many as 35 cases of production and sale of synthetic milk were discovered and action taken against the erring sellers. Some of the significant cases relate to Patiala, where 25,000 and 8,000 litres of synthetic milk was seized. Similarly, action was taken for sale of spurious desi ghee.

The State Government is strengthening the Department. The food laboratory at Chandigarh has been strengthened by providing latest equipments. 21 new posts of Analysts and 12 posts of Food Inspectors were created which are being filled up. At present 9 Analyst and 12 Inspectors are working. There are 9 filled posts of Analysts and 21 more are in the process of being filled-up. Out of 23 posts of Food Inspectors, 12 posts are filled and 11 posts are being filled up.

2. DRUG MENACE

The Chemical Laboratory earlier situated at Patiala has now been shifted to Kharar in a new building, which is being strengthened in terms of equipments and manpower. A new machine for testing the drugs/poisons has been purchased at a cost of Rs. 22 lac.

During a campaign launched to check the menace of drug abuse, drugs worth **Rs. 3.10 crore** were seized (from January 08 to November 08) and action has been pursued against the defaulters. Licenses of 33 shops were cancelled and licenses of 245 chemists were suspended. Prosecution has been launched against 47 chemists. 17 cases have been decided by the various courts and conviction has been ordered in 7 cases.

Total 4448 licensed and un-licensed chemist shops were inspected. During inspection 1878 samples of drugs have been taken and 833 samples tested, out of which 2 samples declared spurious, 67 samples declared not of standard quality and 16 samples declared as misbranded.

Monthly targets of inspections and sampling of medicines fixed for Drug Inspector in the State since August 2008 as part of which each Drug Inspector is required to inspect 30 chemist shop every month and obtain 10 samples of medicines for test and analysis from smaller districts (Kapurthala, Hoshiarpur, Nawanshahar, Taran Taran, Moga, Muktsar, Mohali, Mansa, Ropar, Faridkot, Fatehgarh Sahib, Sangrur, Barnala), 12 samples in medium districts (Ferozepur, Gurdaspur, Bathinda) and 15 samples in big districts (Amritsar, Jalandhar, Ludhiana & Patiala).

The State Government is setting up Drug de-addiction treatment centers (DDTCs) in all the district hospitals, where 10 to 20 beds will be earmarked for the addicts. A sum of Rs. 1.65 crore has been earmarked for this purpose. Besides, a state level centre at Amritsar will be set up at an estimated cost of Rs. 2 crore. There is a proposal to set up 20 bedded Centre at Talwandi Saboo as part of “Guruta Gadi Celebration Project” at an estimated cost of Rs. 2.00.

3. SEX RATIO

Sex Ratio in the age group 0-6 was 798 as per 2001 census. As per latest SRS data it has increased from 796 in 2002 to 821 (0-4 age group) in 2006.

A campaign has been launched to strictly enforce the provisions of PNDDT Act-1994. There are 1356 Ultrasound Centres in the State.

Action taken so far:

The licenses of 305 Centres were suspended or cancelled. 99 court cases/FIRs launched in the State for violation of the act.

10 persons have been convicted for violation of PNDDT Act and have been awarded fine/imprisonment varying from 3 months to 3 years.

11 panchayats awarded Rs. 3 lac each during year 2006-07.

- Rs 2 crore- 202 beneficiaries registered under State specific scheme – *Balri Rakshak Yojna*. Rs 500 pm for 1 girl child, Rs 700 per month for 2 girl child. Terminal method of FP and not on IT assessee.
- Contract for survey of sex ratio for 25% population awarded to an agency, report expected by first week of March 2009.
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4. RASHTRIYA SWASTHYA BIMA YOJANA

The Ministry of Labour has started a scheme to provide health insurance cover up-to Rs. 30,000/- to around 4.44 lakh BPL families.

Under Phase- I, five districts i.e. Ferozepur, Patiala, Gurdaspur, Amritsar and Sangrur has been covered and three more district i.e. Jalandhar, Hoshiarpur and Muktsar will be covered soon.

Approximately, 39000 smart cards have been issued in three districts i.e. Ferozepur, Patiala, and Gurdaspur. In-door cover to BPL families will be provided through Govt. and private empanelled hospitals.

In the coming year, more districts are expected to be covered.

5. STATE ILLNESS FUND (Punjab Nirogi Yojana)

The State has established a Corpus of Rs. 1.50 crore to provide financial assistance to the poor people (BPL families) for life threatening diseases up to Rs. 1.50 lakh. In the Corpus Centre and the State provide fund in the ratio 1:2.

The assistance can be provided up to Rs. 3.00 lakh i.e. Rs. 1.50 lakh more from Rashtriya Arogya Nidhi (National Illness Fund). So far financial assistance amounting to Rs. 2.75 lakh has been provided to four beneficiaries in the state. The State has requested the GoI to allow economically poor people apart from BPL families to avail financial assistance under the Corpus.

6. TELE-MEDICINE

In the year 2005-06, PHSC initiated the process for providing healthcare services through telemedicine. Three hospitals MKH Patiala, SDH Dasuya and SDH Ajnala were linked with PGIMER, Chandigarh with the aid of ISRO.

During the year 06-07, a project proposal was got approved from GoI for linking three Medical Colleges and twenty District Hospitals with an outlay of Rs. 414 lakh.

Link has been established through C-DAC for three medical colleges and sixteen district level hospitals.

7. SUPER SPECIALITY CANCER HOSPITALS

The State Govt. has decided to establish under Public Private Partnership (PPP) mode, one super specialty cancer and trauma hospital in the Civil Hospital Mohali and one super specialty cancer and cardiac hospital at Bathinda.

The land in the hospitals will be offered to the private healthcare providers on lease basis. The lease money will be utilized for betterment of the hospitals and treatment of poor patients.

The PIDB has been nominated as a nodal agency for promoting these projects.

8. TRAUMA CENTERS

- 2 Trauma Centers at CH Amritsar and Pathankot have been established.
- Trauma Centre Jalandhar is under construction.
- Trauma Centre at Khanna is to come up in the year 2009-10.

9. JAN AUSHADI

- Department of Pharmaceuticals has already opened on 24th November 2008, a Government Medicine Shop in CH Amritsar where medicines from CPSU would be made available to the people at fair price.
- Such Medicine fair price shops would be opened in the remaining 19 District Head Quarter Units in 2009-10.

10. RECRUITMENTS ON REGULAR BASIS

- Recruitment of 156 posts of Medical Officers (Specialist Doctors) on regular basis is under process through Departmental selection committee. 45 more posts of specialist doctors have been advertised.
- Punjab Public Service Commission has been requested to recruit 100 posts of Medical Officers.
- 400 Multi-Purpose Health Workers (M) and 35 Clerks have been recruited on regular basis. 130 MPHWS (M) and 23 MPHWS (F) recruited on contract basis.

11. AIDS CONTROL

- The State to receive about Rs. 13.41 crore from GoI for AIDS Control in 2008-09.

- 3 Treatment Centres (ART) – Amritsar, Jalandhar & Patiala have been set up for diagnosis and treatment of AIDS Patients. 3 Community Care Centres are also being set up at these places.
- Integrated Counseling and Testing Centre (ICTC) – 57 Centres for testing and counseling of HIV persons are functioning. 14 more are being set up to cover all the Sub Divisions.
- As per official record 4949 AIDS patients are under treatment. The number of HIV patients registered in ICTC is 12833 up-to November, 2008.

12. AYURVEDA AND HOMEOPATHY (AYUSH)

- Full time qualified Doctor has been appointed as Director Ayurveda through Punjab Public Service Commission after 25 years.
- At present 5 Ten-Bedded Ayurvedic Hospitals, 17 Swasthya Kendras, 507 Ayurvedic/ Unani dispensaries are functioning in the state.
- AYUSH Doctors are being deputed in all the Hospitals including PHCs. 121 Ayurvedic Medical Officers have been appointed and 112 Homeopathic Medical Officers are being appointed. Very shortly, the regular posts of the Ayurveda department shall be filled through Punjab Public Commission.

Herbal garden – Herbal garden which is beneficial for Ayurvedists and farmers of Punjab is being established at village Dayal Pura Sodian (on 8 acres land donated by a Sodhi Family) near Zirakpur District Patiala. Inauguration by Hon'ble Health Minister, Punjab on 28th November 2008.

Establishment of 7 ISM wing in district hospitals at Amritsar, Bathinda, Hoshiarpur, Gurdaspur, Jalandhar and Sangrur _____ under process.

13. ESI (EMPLOYEE STATE INSURANCE)

- At present 6 ESI Hospitals and 70 ESI Dispensaries are functioning in the State and are catering to the health needs of more than 5,89,639 registered ESI Workers and their families whose monthly pay is more than Rs. 10,000/-
- In year 2007-08 total Budget – Rs. 39.91 crore. An additional Rs. 2 crores for machinery was allocated. In year 2008-09 Rs. 44.51 crores plus Rs. 2 crores for machinery was allocated.
- ESI Hospital Mandi Gobindgarh started in the year 2008-09. ESI Dispensaries No. 2, Mandi Gobindgarh started in the year 2008-09.

- Tie up with Super-speciality Hospital started for workers needing super specialist treatment in major cities.
- Medicine worth Rs. 6 crores bought and disbursed to various hospitals and dispensaries falling under ESI Department.
- Tender for purchase of equipment/ Machinery is in the pipeline. A.M.A are being employed in dispensaries with less than 500 IPs.
- Proposal for One Dental College, Ludhiana and One Medical College is under active consideration.

14. NRHM (National Rural Health Mission)

(1) WORK DONE– MCH – 24x7 PHCs

- 75 PHCs upgraded to 24x7 PHCs in 2007-08 and 26 PHCs in 2008-09 for providing 24 hours delivery services. Total upgraded 101.
- In each 24x7 PHC, 1 Medical Officer (Female) and 3 Staff Nurses on contract basis are being provided.
- Out of 101 Medical Officer (F), 60 posts have already been filled up leaving 41 posts vacant.
- 34 Staff Nurses yet to be appointed.
- Posts advertised and recruitment under process.
- Generator set provided at 75 and for remaining 26 the process is on.
- Labour room etc. constructed.

(2) WORK DONE – MCH – FRUs

- 50 CHCs in 2007-08 and 10 in 2008-09 upgraded to First Referral Units (FRUs). Facility for a complicated delivery including blood transfusion.
- 1 Gynaecologist, 1 Paediatrics and 5 Staff Nurses to be appointed.
- So far 21 Gynaecologist, 22 Paediatrics in position and advertisement for remaining 39 and 38 given and under process
- Advertisement for remaining Staff Nurses 13 given.
- Through rationalization of posting of Gynaecologist, 21 regular Gynaecologists posted in the FRUs i.e. 42 FRUs are having Gynaecologist and only 18 are without Gynaecologist.

(3) WORK DONE – 24 x7 PHCs and FRUs

- Special Sign-boards for these 101 and 60 institutions have been designed and tender for their installation at 161 sites have been received and being evaluated.
- On line monitoring of performance of these institutions through PEC, work given.
- Biometric based on-line attendance system. Tender already received.

(4) **WORK DONE – MMUs**

- 20 MMUs deployed in districts. 4 districts – Amritsar, Jalandhar, Ludhiana and Mohali not provided with MMUs. 4 districts Faridkot, Bathinda, Mansa and Barnala have one additional MMUs. 4 new MMUs being purchased.
- Cost of each MMU Rs. 36.00 lakhs. Full Bus chassis used for MMUs. Has state of the art facilities including ECG, X-Ray and Lab etc.
- 1 MO (F), 1 MO (M), 1 Radiographer, 1 Lab Technician, 1 Staff Nurse, 1 Pharmacist (Regular) and 1 Driver and 1 Helper deputed for each MMU.
- 12 posts of MO (F) and 10 MO (M) vacant. Advertisement given.
- Instruction issued for free treatment and medicine (Rs. 7500 per month) issued.
- Tenders for GPS enabled tracking system were called and are being evaluated.
- Decision regarding MMUs for the remaining 4 districts yet to be taken.

(5) **WORK DONE – VHSCs**

- NRHM implementation planned within the frame work of **PRIs** at different levels.
- **Village Health & Sanitation Committees** constituted in coordination with PRIs at each village level. The committee ideally consists of 11 member under the chairpersonship of Sarpanch/Panchayat Member and ANM or AWW as Member Secretary with 50% representation of women and due representation from weaker sections.
- 11,418 VHSCs formed and remaining 1,161 yet to be formed.
- Committee provided with annual grant of Rs 10,000/- to be used as un-tied grant to meet expenses for village level public health activities. Funds already released to VHSCs (**Total – Rs. 11.31 Cr. during 2007-08**)
- Headed by Panch/Sarpanch.

(6) **WORK DONE – ASHA (Accredited Social Health Activist)**

- **15,400 ASHAs selected in the State, 2,356 yet to be selected**
- **ASHA** - a female health activist in the community to create awareness on health and mobilize the community for utilization of the existing health services.
- One ASHA to cover 1000 population.
- ASHA to be a woman resident of the village-Married/Widow/Divorced preferably in the age group of 25 to 45 years with the formal education up to eighth class.
- Selection of ASHA to be made by the District Health Society under the supervision of Deputy Commissioner, and **Civil Surgeon** to be as **District Nodal Officer**.
- **SMO** at block level to be the **Block Nodal Officer**.
- Performance based incentive money of Rs. 3.96 crore has already been released to District Health Societies for ASHAs for the year 2008-09 & Rs. 1.3 crore in 2007-08.

(7) WORK DONE – RECRUITMENT (CONTRACT)

- No recruitment done in 2005-06, 2006-07.
- Fresh recruitment at the State Level made in November 2007 and State Programme Management Unit set up. Fresh recruitment of doctors and nurses started in March 2008.
- 3 recruitment drives launched – July 2008, October 2008 and December 2008. Recruitment has been made monthly features.
- For Gynecologist and MO (F), advertisement given for increased pay packages. Pay package increased from 15,000/- and 20,000/- and from 20,000/- and 25,000/-

Specialists and Para Medicals

- To upgrade 60 CHCs as FRUs – **21** Obstetrician, **35** Pediatrician and **287** Staff Nurses recruited. Recruitment process for vacant positions on 2/1/2009.
- To upgrade 101 – 24x7 PHCs – **50** Female Medical Officers and **269** Staff Nurses recruited. Recruitment process for vacant positions on 2/1/2009.
- For 20 Mobile Medical Units – **10** MO (Male) and **8** MO (F), **17** Staff Nurses, **12** Radiographers, **17** Lab Technician, 20 Drivers and **20** Helpers recruited. Recruitment process for vacant positions on 2/1/2009.
- 1 Medical Officer appointed in PHCs in the Malwa Districts of the State where there was acute shortage of doctors. Against 95 posts, **59** posts filled up. Remaining posts advertised. Efforts are being made to provide at least one doctor in each PHC in the PIP 2009-10.
- All vacant posts of ANMs from last 5-6 years at Sub-Centers (514) filled up under 2211 scheme. 2nd ANM provided at 954 bigger Sub-Centers. Total **1265** ANMs placed and interview for 203 positions on 2/1/2009.

Programme Management Unit

- Under NRHM State Programme Management Unit established. 10 Manager level officers and 34 supporting officials recruited.
- District Programme Management Unit established. 20 District Programme Managers, 17 District Accounts Officers, 20 Monitoring & Evaluation Officers recruited. 17 Maintenance Engineer, 17 Statistical Assistant, 17 Accountant cum Cashier placed. Interview for the vacant positions on 2/1/2009.
- At Block level – 98 Block Statistical Assistant and 93 Block Accountant cum Cashier at 117 blocks recruited. Interview for the vacant positions on 2/1/2009.
- 155 Computer Operators out of total 173 placed.

Total recruitment under NRHM

A total of 2586 employees were recruited on contract basis in the current year.

(8) WORK DONE - SCHOOL HEALTH

- 32,64,926 of students are in Primary and Secondary level

School	No. of Students		
Primary	7,09,747	6,29,510	13,39,257
Middle-Secondary	10,39,509	8,86,160	19,25,679
Total	17,49,256	15,15,670	32,64,926

- In order to make the work of medical examination of school children more systematic, student cards are being printed and would be supplied to the schools.
- Civil Surgeons have been directed to fix the target and show achievement along with certificates from the School Headmaster that the health team has visited the school and examined the children.

- **Special Campaigns under School Health Programme held**

- 13th August (held in slum areas of key districts) 12356 person examined
- 14th August (held in CHCs and SDHs) 110888 school children examined
- 2nd October (held in CHCs, SDHs, & DHs) Eye checkup camps under which free spectacles distributed to school children

- **Requirement of Drugs :-**

- IFA Tablets-
 - Pediatric with 20 mg elementary iron 7 Crore Tabs
 - Adult with 60 mg elementary iron 60mg 3 Crore Tabs
- Deworming Tablets 32.64 lakh Tabs

Procured and distributed

Free Treatment of School Students for CHD & RHD

- Decision taken on 4/11/2008 for free treatment of students (up-to +2 level) studying in Govt. & Govt. aided schools suffering from Congenital Heart Disease (CHD) and Rheumatic Heart Disease (RHD) in PGI Chandigarh. Their treatment

- would cost about Rs. 50,000 to 1,25,000. So far 17 students referred to PGI and Rs. 10.00 lakh deposited in advance with PGI Authorities.
- Directions given to heads of PHCs, CHCs and dispensaries to diagnose school students suffering from RHD and CHD and refer them to PGI.

DENTAL HEALTH

Dental fortnight organized at the level of Sub Divisions/Community Health Centers and all districts of the State. 74 camps organized, 71,168 patients were examined and given free Dental treatment. 1,28,000 School children were also examined in these camps. 1574 free dentures were distributed to the poor and needy patients.

(9) WORK DONE - COMMUNITY MONITORING & PLANNING COMMITTEES

- To involve the community in the decision making and monitoring of initiatives and ongoing health programmes, Health Monitoring & Planning Committees are being constituted at Village, PHC, Block, District and State level with the following objectives :
 - Prepare a health plan of their area according to the local needs.
 - Monitor the working of the Health Department functionaries under their jurisdiction.
 - To plan and utilize untied funds and maintenance grant.
- Notification issued on 24/12/2008.

(10) WORK DONE - INSTITUTIONAL DELIVERIES (33 % increase)

- Charges for deliveries and other items connected with deliveries made completely free of cost in the Government Hospitals. Earlier Rs. 300 for normal delivery and Rs. 500 for Caesarean delivery were being charged.
- Up-gradation of Institutions, Recruitments of lady doctors and ANMs has energized the work of deliveries in the hospitals.
- As on 30/11/2008 (April to November – 8 months), the number of deliveries in Government Hospitals was **40,665** against **30,773** deliveries for the corresponding period of 2007.

ROAD MAP FOR 2009

(1) EMERGENCY RESPONSE SERVICE IN THE STATE

- 90 Ambulances would be deployed covering all the major roads and urban areas. These would start arriving in April 2009. Total of 240 Ambulances will be required for the entire State. Decision regarding remaining 150 Ambulances would be taken after the performance appraisal. Agreement would be signed in a week's time.
- Emergency Call Centre with a common three digit toll free number.
- Total operating cost of 90 Ambulances would be about Rs. 22 crore per year.

(2) NATIONAL URBAN HEALTH MISSION (NUHM)

- GoI proposes to launch NUHM from 2008-09 to 2011-12 (4 years). Current year allocation is likely to be Rs. 1012 crore and Punjab would get about Rs. 25 crore.
- The target population would be urban poor living in slum areas, homeless poor and construction workers.
- 3 towns - Amritsar, Jalandhar and Ludhiana will be taken up from 2008-09 and the remaining 10 towns – Patiala, Abohar, Batala, Bathinda, Moga, Malerkotla, Khanna, Pathankot, Hoshiarpur and Mohali from 2009-10.
- State has already completed the process for GIS mapping of the urban slums (notified & non-notified) and health facilities (Private & public) in three cities.
- State is ready for implementation of NUHM.

(3) OTHER INITIATIVES

- Web Site of Punjab NRHM – www.pbnrhm.org prepared and hosted.
- Service particulars of MOs – Service particulars with complete details including postings computerized and placed on the website for final checkup by Civil Surgeons. It would be easy to determine the status of postings, transfers and vacancies in the health institutions. Would be ready by 15/1/2009.
- Administrative Maps – Maps being developed with the help of Punjab Remote Sensing Agency at Ludhiana. All details received except from District Gurdaspur, Jalandhar and Mohali. These maps are necessary for depiction of information on GIS, Tracking of MMUs and EMRI Ambulances. Will be ready by 15/1/2009.
- Pregnancy Tracking – Pilot project being developed for Mohali and Ropar district for online registration of pregnancies. Tender for allotment of work being invited.

- Mobiles phones for ANMs – Continuous contacts and information.

(4) **New Districts** - The department has requisite staff sanctioned only for 12 old districts. All the required posts have not been sanctioned for the 8 new districts which were created after 1992. Shortage is more acute for the 3 districts recently created. We will provide staff in the new districts of the required strength.

(5) **Food/Drug Inspector** - At present, there is only one Food Inspector and one Drug Inspector in a district. This strength is grossly inadequate since all the areas; there has been massive increase in the number of drug stores and food establishments. Department is preparing a proposal for sanction of more post of Drug Inspectors and Food Inspectors as per the required norms. At least every sub-division should have one Food Inspector and one Drug Inspector.

(6) **Health Block** - There are only 118 Health Blocks and 142 Rural Development Blocks. There is need to create 24 blocks with accompanying staff.

(7) **Shortage of Doctors** - The department has acute shortage of Doctors and other Para-Medical staff. About 60 to 70 Doctors go to Medical Education Department and about 150 Doctors retire every year. In addition, at present the department is short of 600 Doctors.

The meeting was held with Hon'ble Finance Minister and it was decided that: (a) we should recruit Doctors on annual basis in lieu of doctors who retire or who are sent to Medical Education Department. (b) We should recruit 200 doctors every year so that the entire shortage of doctors could be met.

(8) **Extra Incentive** - The department would give extra incentive of Rs. 5000/- to Rs. 10,000/- and Rs. 10,000/- to Rs. 20,000/- for MBBS and Specialist Doctors serving in remote and extremely remote areas. This incentive would be available to both regular and NRHM doctors. It would be implemented from 1/4/2009.

(9) **Recruitment** - We are also preparing a proposal for continuous recruitment of doctors outside the purview of PPSC to address the problem of shortage of doctors.

(10) **Equipment/Drugs** - Government would give top priority to supply of equipment and drugs in the Hospitals. It would be ensured that there is no shortage of these two items.

(11) **Trauma Centers** - Trauma Center at Khanna would be established.

(12) **Jan-aushadi** – Fair Price Medical Shops for selling medicines manufactured by Central PSUs would be opened in all the district Head Quarters.

(13) New MMUs – Four new MMUs would be purchased for Amritsar, Jalandhar, Ludhiana and Mohali Districts.

(14) Community Monitoring - Planning and Monitoring Committees would be setup at Districts, Block and PHC level. This would involve the PRIs in the health programmes.

(15) Medical Equipments - Following machines are proposed to be purchased

- Phaco-machines for treatment of eyes at an estimated cost of Rs. 3.50 crore.
- Blood Platelets separator machines for Dengue at an estimated cost of Rs. 4 crores.
- Other machines worth Rs. 6 crores for PHSC institutions.

(16) Up-gradation of Hospitals –

- Rs. 9 crore to be spent on the up-gradation of 5 District Hospitals – Mohali, Patiala, Gurdaspur, Ludhiana & Bathinda.
- Rs. 6 crore to be spent on the up-gradation of 4 Sub Divisional Hospitals – Batala, Patti, Nabha & Pathankot.
- New Community Health Centers to be constructed at Zirakpur at an estimated cost of Rs. 2.50 crore.
- PHC Adampur and RH Morinda to be renovated.
- 50 new Sub-Centers to be constructed at a cost of Rs. 2.50 crore.
- 80 Sub-Centers to be repaired for Rs. 1 crore.
- 10 PHCs to be repaired for Rs. 60 lacs.

(17) Up-gradation of PHCs to 24X7 and CHCs to FRUs -

- 100 new PHCs to be upgraded for 24x7 hour delivery by deploying 1 MO Female and 3 Nurses and by upgrading the Labour Room at an estimated cost of Rs. 6 lac. Present number of upgraded PHCs 101.
- 30 new CHCs would be upgraded to First Referral Unit (FRU) by deploying 1 Gyne, 1 Paed, 5 Nurses and other equipment for 24 hour complicated delivery service. Present number of FRUs 60.

(18) New projects -

- 4 Satellite Hospitals for Maternity and other services to be constructed in Bathinda at an estimated cost of Rs. 10 crore.
- Mother and Child Hospital, Fatehgarh Sahib to be completed by spending Rs. 5 crore. Expenditure incurred so far is Rs. 2.5 crore.
- Sub-Divisional Hospital, Nangal to be completed by spending Rs. 4 crores. Expenditure incurred so far is Rs. 1 crore.

(19) Good Governance - The tempo for providing efficient services and maintaining transparency in the working of the department would be maintained. All-out Campaign would be launched against the illegal sale of prohibited drugs and adulterated food items.

GENERAL INFORMATION

(1) The Health Department is one of the biggest Departments in the State with the following break up of Staff:

SN	Group	Sanctioned Posts	Filled Posts	Vacancies
1	A	5251	4055	1196
2	B	971	925	46
3	C	20853	16336	4517
4	D	13255	11025	2230
TOTAL		40330	32341	7989

(2) BUDGET- DHS –

- Non Plan provision - Rs. 528 crore
- State Plan provision - Rs. 48 crore
- GoI provision - Rs. 198 crore
- Total Budget – Rs. 774 crore

(3) BUDGET- OTHER SOURCES –

PHSC	Rs. 20 crore
AIDS	Rs. 13.41 crore
ESI	Rs. 46.52 crore
AYUSH (Ayurveda+ Homeopathy)	Rs. 41.15+ Rs. 8.45 crore = Rs. 49.60 crore
Total	Rs. 129.53 crore

(4) BUDGET

- Total budget provision in Punjab on health is Rs. 904.02 crore (excluding Medical Education), which is 0.65 % of GSDP (1.40 lac crore).

- As per norms the Health Budget should be 3 % of GSDP, thus we have to substantially increase the budget on health (i.e. approx Rs. 3296 crore more).
- Per capita expenditure on Health by Government – Rs. 367.40 per person per year.