

UNION BUDGET 2010-11 : LIST OF ALL RELEVANT GOI SCHEMES

Mtg dated 1/7/2010

(Rs in Cr)

SN	Sub-head/Scheme	Funding Pattern CS:SS	Allocation for all States by GoI			SN & Page of Union Budget	Implemented in the State/ Allocation 2010-11	Remarks/ Suggestion	Decision taken
			Plan	Non-plan	Total				
1	2	3	4	5	6	7	8	9	10
	Medical and Public Health								
1	Development of Nursing Services		17.00	0.00	17.00	27&102, 108	0.00	It provides for Training of Nursing, recurring assistance to Nursing Schools opened during 9th plan period, upgrading schools of Nursing in the college of Nursing which are attached to Medical College. AD may explore the possibility of getting funds from GoI.	Two letters have been received- (1) DO letter from Joint Secretary, Govt of India- It has been sent to Dr Ashok Nayyar and we can get assistance under 2 or 3 components (DFW/ Dy DIR Planning) (2) Letter has been received from Union Health Secretary today and we may prepare a proposal and send them to Govt of India (DFW/ Dy DIR Planning).
2	National Mental Health Programme	100:00	103.00	0.00	103.00	30&102, 108	2.00	Scheme was included in the Annual Plan 2009-10 under 100% CSS with an outlay of Rs. 2.00 Cr. No funds received from GoI. Same outlay has been provided in the Annual Plan 2010-11. AD may take up matter with the GoI for release of funds.	A copy of guidelines dated 24/4/2009 has been received and handed-over to Deputy Director (Planning) Dr Jotinder Mander. Kindly examine. We can seek assistance under some of the components (DHS / Dy DIR (Planning)

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3	Prevention of Food Adulteration (Including Project of Feasibility Testing Scheme of Vitamin and Mineral Fortification of staple food)		12.65	2.54	15.19	31&102, 108	0.00	It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education. State is not receiving any funds under this scheme. AD may seek central assistance, if required.	Dr Deepak Bhatia had gone to Delhi. They met the Consultant at Food Adulteration Wing and they told that this programme is 100% centrally sponsored. Kindly write to them formally and get the confirmation.
4	Central Drugs Standard Control Organization		30.35	16.43	46.78	32&103, 108	0.00	It provides financial assistance to States/UTs for strengthening of Drugs Testing Labs., State Drug Control organizations including improvement of their information system and strengthening of enforcement and supporting staff, the preparation and updating of Indian Pharmacopoeia through an adhoc Committee. Scheme not reflected in the State Plan Budget. AD may seek central assistance, if required.	Dr Deepak Bhatia had gone to Delhi. They met the Consultant at Food Adulteration Wing and they told that this programme is 100% centrally sponsored. Kindly write to them formally and get the confirmation.

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5	Health Sector Disaster Preparedness & Management including Emergency Medical Relief.		96.00	-	96.00	36&103, 108	0.00	Provides for emergency medical relief in the case of natural calamity and other unforeseen eventualities. This scheme is not reflected in the State Plan Budget. However, AD may seek central assistance as and when required.	Under this scheme medicines etc supplied by Centre to State on SOS. No action is required to be taken by the State.
6	Assistance for Capacity Building for Trauma Centres.	Direct release	100.00	-	100.00	39&103, 109		The scheme is not reflected in the State Plan Budget. Funds are directly released to the Administrative Department by GoI.	(1) Pathankot - UC be furnished/ issue regarding UC be settled and remaining grant for re-current expenditure may be got released. (2) Jalandhar - Upto-date UC be furnished and remaining grant for re-current expenditure be got released. (3) Khanna - A sum of Rs 65 lacs was received from Govt of India in May 2010 and the work for construction of Trauma Centre has been allotted and will be completed within one year.

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7	Rashtriya Arogya Nidhi (RAN)	33:67	0.00	13.00	13.00	40&103, 109	1.00	It includes provision for financial assistance to the poor suffering from cancer. Plan Scheme DHS-3 Punjab Nirogi Yojana (33:67) reflected in the Annual Plan 2009-10 with an outlay of Rs. 2.00 Cr as 67% State Share. No funds released by GoI during 2009-10, as State Government did not release its share. A provision of Rs.1.00 Cr has been made during 2010-11 as state share.	(1) This scheme is limited to BPL families for treatment in Government hospitals. Utilization is less. (2) In 2007-08, a sum of Rs 50 lacs from Govt of India and Rs 1 Cr from State Government was received. In 2008-09, a sum of Rs 1 Cr was received from Govt of Punjab and Nil amount from Govt of India on the ground that UC of previous Rs 50 lacs be furnished. So far expenditure is around Rs 38 lacs.
8	Other Health Schemes					41 & 103, 109	0.00	(ii) to (vi) - Health Department may check if implemented.	
(i)	Telemedicine		17.00	0.00	17.00	41.4		Telemedicine- Already availed and implemented in the year 2007-08 & 2008-09	Project already implemented. Examine it. We can get more funds. We may write to Hon'ble Union Health Minister.

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(ii)	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke		90.00	0.00	90.00	41.5			This project is already being implemented in Jalandhar District. A sum of Rs 49 lacs was received in 2008-09. One or two more districts are likely to be covered under this scheme.
(iii)	National Programme for Deafness		11.50	0.00	11.50	41.6			Pilot Project under consideration. Guidelines are yet to be finalized.
(iv)	New initiatives		165.00	0.00	165.00	41.7			Pilot Project for control of Fluorosis. Already, District Sangrur is identified for implementation in 2010-11. Initial funds of Rs 25 lacs released and received in the State. The team was sent but they could not get the guidelines. Another effort may kindly be made.
(v)	District Hospitals		200.00	0.00	200.00	41.9			Check if guidelines prepared.
(vi)	Human Resources for Health		323.00	0.00	323.00	41.1			The team from Punjab was told that the scheme for human resources in para-medics and pharmacy is yet to be prepared.

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9	National Drug De-addiction Control Programme	100%	13.00	0.00	13.00	43.07&104, 109	0.00	The role of Drug De-addiction Programme is providing treatment services to the affected persons. Under the scheme, one time grant-in-aid of Rs.8.00 lakhs is provided to States for construction of each Drug De-addiction Centre and a recurring grant of Rs.2.00 lakhs to Drug De-addiction Centres established in North Eastern Regions to meet the expenses on medications and other requirements. AD may seek central assistance as mentioned above.	It is applicable in North Eastern Region only.
	Ayurveda								
1	National Medicinal Plants Board	Direct release	44.00	-	44.00	6&112, 114	0.05	Direct Release- allocation too less. State Medicinal Plants Board constituted. Funds are directly received by the Board in the Ayurveda Department. A provision of Rs.5.00 lac has been made for 2010-11 through State Health Society, Punjab.	Amount already released for subsidy of Rs 83 lacs, is yet to be disbursed.

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2	Development of AYUSH Institutions	100%	40.00	-	40.00	9&113, 114	0.00	Scheme provides financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM) /Central Council of Homoeopathy(CCH) as well as to strengthen their infrastructure. AD may explore the possibility of getting funds released from GoI, if required.	Relates to DRME.
3	Quality control of AYUSH Drugs	Direct release	4.50	-	4.50	11&113, 114	0.55	An outlay of Rs.5.00 lac & Rs.50.00 lac has been provided for the year 2010-11 respectively under the schemes CS-19 "Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs" and CS -20 "Strengthening of Drug Testing Laboratory at Patiala". Funds received through State Health Society, Punjab.	State received the grant of Rs 14 lacs in 2009-10 and we are likely to get another installment of Rs 14 lacs. Besides this, a proposal of Rs 1 Cr for Drug Testing Lab has been sent to Government of India.

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4	National Mission on Medicinal Plants		42.30	-	42.30	12&113, 115	0.00	This Centrally Sponsored Scheme will have sub components for financial allocation; cultivation of prioritized medicinal plants species over 75,000 hectares; raising of 50 lakh seedlings; setting up of Centralized Seed Centre and Nursery for cultivating planting materials for priotized medicinal plant species, setting up of medicinal plants zones in six agro-climatic zones of the country and market development assistance fund for plan building and marketing support. AD may explore the possibility of getting funds released from GoI, if required.	Kindly find out from Dr Sharma in Govt of India whether we can submit any proposal under this scheme.