

UNION BUDGET 2010-11 - LIST OF ALL RELEVANT GOI SCHEMES

Mtg dated 14/6/2010

(Rs Cr)

SN	Sub-head/Scheme	Funding Pattern CS:SS	Allocation for all States by GoI			SN & Page of Union Budget	Remarks/ Suggestion	Decision taken
			Plan	Non-plan	Total			
1	2	3	4	5	6	7	8	9
	Medical and Public Health							
1	Development of Nursing Services		17.00	0.00	17.00	27&102, 108	It provides for Training of Nursing, recurring assistance to Nursing Schools opened during 9th plan period, upgrading schools of Nursing in the college of Nursing which are attached to Medical College. AD may explore the possibility of getting funds from GoI.	Obtain Guidelines - DFW
2	National Mental Health Programme	100:00	103.00	0.00	103.00	30&102, 108	Scheme was included in the Annual Plan 2009-10 under 100% CSS with an outlay of Rs. 2.00 Cr. No funds received from GoI. Same outlay has been provided in the Annual Plan 2010-11. AD may take up matter with the GoI for release of funds.	Obtain Guidelines - DFW
3	Prevention of Food Adulteration (Including Project of Feasibility Testing Scheme of Vitamin and Mineral Fortification of staple food)		12.65	2.54	15.19	31&102, 108	It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education. State is not receiving any funds under this scheme. AD may seek central assistance, if required.	Obtain Guidelines - DHS

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4	Central Drugs Standard Control Organization		30.35	16.43	46.78	32&103, 108	It provides financial assistance to States/UTs for strengthening of Drugs Testing Labs., State Drug Control organizations including improvement of their information system and strengthening of enforcement and supporting staff, the preparation and updating of Indian Pharmacopoeia through an adhoc Committee. Scheme not reflected in the State Plan Budget. AD may seek central assistance, if required.	Obtain Guidelines - DHS
5	Health Sector Disaster Preparedness & Management including Emergency Medical Relief.		96.00	-	96.00	36&103, 108	Provides for emergency medical relief in the case of natural calamity and other unforeseen eventualities. This scheme is not reflected in the State Plan Budget. However, AD may seek central assistance as and when required.	Obtain Guidelines - PHSC
6	Assistance for Capacity Building for Trauma Centres.	Direct release	100.00	-	100.00	39&103, 109	The scheme is not reflected in the State Plan Budget. Funds are directly released to the Administrative Department by GoI.	Obtain Guidelines - PHSC
7	Rashtriya Arogya Nidhi (RAN)	33:67	0.00	13.00	13.00	40&103, 109	It includes provision for financial assistance to the poor suffering from cancer. Plan Scheme DHS-3 Punjab Nirogi Yojana (33:67) reflected in the Annual Plan 2009-10 with an outlay of Rs. 2.00 Cr as 67% State Share. No funds released by GoI during 2009-10, as State Government did not release its share. A provision of Rs.1.00 Cr has been made during 2010-11 as state share.	

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8	Other Health Schemes * Telemedicine * National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke * National Programme for Deafness * New Initiatives * District Hospitals * Human Resources for Health		17.00 90.00 11.50 165.94 200.00 323.00	0.00 0.00 0.00 0.00 0.00 0.00	17.00 90.00 11.50 165.94 200.00 323.00	41&103, 109 41.4 41.5 41.6 41.7 41.9 41.10	It includes New Initiatives such as telemedicine, National Programme for prevention & control of Diabetes, Cardiovascular disease and stroke and National Programme for Deafness, Leptospirosis Control Programme, Pilot Project on Prevention & Control of Human Rabies, National Organ Transplant Programme, Oral Health, National Programme for Prevention & Control of Fluorosis, National Programme for Health Care of Elderly & Medical Rehabilitation, Forward linkages to NRHM(New Initiatives in NE), National Programme for Sports Injury, National Centre for Disease Control, National Advisory Board for Standards, Membership for International Organisation introduced during the year 2007-08. New initiatives like District Hospitals for strengthening of Maternal & Child Health, Upgradation of State Government Medical Colleges, Health Insurance under Urban Health Mission and Human Resources for Health for Upgradation/Strengthening of Nursing services. AD may seek assistance from GOI for the programmes mentioned above, as per requirement.	Obtain Guidelines - DFW Being implemented Obtain Guidelines - DFW Obtain Guidelines - DFW Obtain Guidelines - DFW

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9	National Drug De-addiction Control Programme		13.00	0.00	13.00	43.07&104, 109	The role of Drug De-addiction Programme is providing treatment services to the affected persons. Under the scheme, one time grant-in-aid of Rs.8.00 lakhs is provided to States for construction of each Drug De-addiction Centre and a recurring grant of Rs.2.00 lakhs to Drug De-addiction Centres established in North Eastern Regions to meet the expenses on medications and other requirements. AD may seek central assistance as mentioned above.	Send Proposals - DHS
	Ayurveda							
1	National Medicinal Plants Board	100% (Direct SHS, Pb.)	44.00	-	44.00	6&112, 114	State Medicinal Plants Board constituted. Funds are directly received by the Board in the Ayurveda Department. A provision of Rs.5.00 lac has been made for 2010-11 through State Health Society, Punjab.	DIR (Ay) to put up Guidelines
2	Development of AYUSH Institutions	100%	40.00	-	40.00	9&112, 114	Scheme provides financial assistance to undergraduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM) /Central Council of Homoeopathy(CCH) as well as to strengthen their infrastructure. AD may explore the possibility of getting funds released from GoI, if required.	Medical Colleges

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3	Quality control of AYUSH Drugs	100% (Direct SHS, Pb.)	4.50	-	4.50	11&113, 114	An outlay of Rs.5.00 lac & Rs.50.00 lac has been provided for the year 2010-11 respectively under the schemes CS-19 "Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs" and CS -20 "Strengthening of Drug Testing Laboratory at Patiala". Funds to be received through State Health Society, Punjab.	DIR (Ay) to pursue with GoI
4	National Mission on Medicinal Plants		42.30	-	42.30	12&113, 115	This Centrally Sponsored Scheme will have sub components for financial allocation; cultivation of prioritized medicinal plants species over 75,000 hectares; raising of 50 lakh seedlings; setting up of Centralized Seed Centre and Nursery for cultivating planting materials for priotized medicinal plant species, setting up of medicinal plants zones in six agro-climatic zones of the country and market development assistance fund for plan building and marketing support. AD may explore the possibility of getting funds released from GoI, if required.	Obtain Guidelines - DFW