

**District Wise Distribution of Funds for coverage of migratory populations for the month of  
6th July 2008 round**

Sr. No.	District	No. of children to be covered	No. of teams with 2 vaccinators for 125 children	No. of supervisors per 5 teams	Mobilization money @Rs. 75/- per vaccinator x 3 days	Supervisor money @Rs. 75/- x 3 days	Contingency @Rs. 20/- per 250 children	Stationary (marker etc.) @Rs. 50/- per 250 children	POL @Rs. 600/- per supervisor per day including POL for vaccinators	Total fund allocation
1	Amritsar	16854	135	27	60750	6075	1350	3375	48600	120150
2	Barnala	3909	31	6	13950	1350	310	775	10800	27185
3	Bathinda	11912	95	19	42750	4275	950	2375	34200	84550
4	Faridkot	3261	26	5	11700	1125	260	650	9000	22735
5	F.G. Sahib	13493	108	22	48600	4950	1080	2700	39600	96930
6	Ferozepur	15516	124	25	55800	5625	1240	3100	45000	110765
7	Gurdaspur	8136	65	13	29250	2925	650	1625	23400	57850
8	Hoshiarpur	19614	157	31	70650	6975	1570	3925	55800	138920
9	Jalandhar	39776	318	64	143100	14400	3180	7950	115200	283830
10	Kapurthala	13426	107	21	48150	4725	1070	2675	37800	94420
11	Ludhiana	191062	1528	306	687600	68850	15280	38200	550800	1360730
12	Mansa	4256	34	7	15300	1575	340	850	12600	30665
13	Moga	3213	26	5	11700	1125	260	650	9000	22735
14	Mohali	25163	201	40	90450	9000	2010	5025	72000	178485
15	Muktsar	5701	46	9	20700	2025	460	1150	16200	40535
16	Nawanshahar	4435	35	7	15750	1575	350	875	12600	31150
17	Patiala	14484	116	23	52200	5175	1160	2900	41400	102835
18	Ropar	6162	49	10	22050	2250	490	1225	18000	44015
19	Sangrur	7600	61	12	27450	2700	610	1525	21600	53885
20	Tarn Taran	2602	21	4	9450	900	210	525	7200	18285
21	State HQ			0	0	0	0	0	98694	98694
<b>Total</b>		<b>410575</b>	<b>3283</b>	<b>656</b>	<b>1477350</b>	<b>147600</b>	<b>32830</b>	<b>82075</b>	<b>1279494</b>	<b>3019349</b>

Note: Amount of POL includes funding for district, sub-division, PHC & local supervisors as also POL support to the vaccinators using their own vehicles/mobile teams for distant/far flung areas

10/7/08  
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